



## Planning and Development Review Department

Mission: The purpose of the Planning and Development Review Department (PDRD) is to provide planning, preservation, design, comprehensive development review and inspection services to make Austin the most livable city in the country.



## Planning & Development Review Dept

### ► Current Major Projects

- Comprehensive Plan
- 4 Neighborhood Plans
- Downtown Plan
- E Riverside Corridor Plan
- 3 Year Annexation Plan
- Waller Creek Plan
- Review & Inspection Training
- Commercial Design Standards Update





## Planning & Development Review Dept

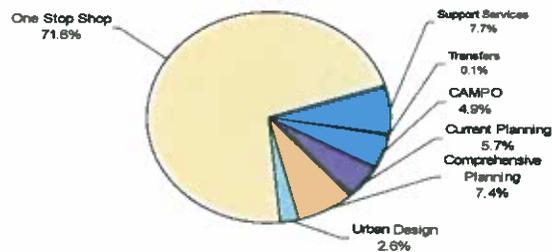
- ▶ **Total FY10 Budget**      **\$19.6M**
- ▶ **Total FY10 FTEs**          **310.50**
- ▶ **Total Revenues**          **\$12.8 M**

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## Planning & Development Review Dept

**Expenditures by Program**



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## Planning & Development Review Dept

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- ▶ **Anticipated Increases in FY11**
  - ▶ Insurance/Pay for Performance/Other Personnel related increases - \$778K
  - ▶ Misc. cost Increases - \$41K



## Planning & Development Review Dept

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- ▶ Recommendations from Board/Commission
  
- ▶ Next Steps
  - ▶ Proposed Budget to Council – July 28<sup>th</sup>
  - ▶ Public Hearings – August 4<sup>th</sup>, 18<sup>th</sup>, and 25<sup>th</sup>
  - ▶ Budget Readings – September 13<sup>th</sup> – 15<sup>th</sup>